

Public School Support Program  
Distribution Factor

	Appropriation 2010-2011			JFAC 2011-2012			\$ Change			% Change		
	Public Schools	IESDB	Total	Public Schools	IESDB	Total	Public Schools	IESDB	Total	Public Schools	IESDB	Total
<b>1 APPROPRIATION</b>												
a. GENERAL FUND REVENUE	\$1,207,201,700	\$7,078,700	\$1,214,280,400	\$1,216,488,500	\$7,091,900	\$1,223,580,400	\$9,286,800	\$13,200	\$9,300,000	0.8%	0.2%	0.8%
STATE DEDICATED REVENUE												
b. Endowment / Lands	\$53,292,400	\$0	\$53,292,400	\$31,292,400	\$0	\$31,292,400	(\$22,000,000)	\$0	(\$22,000,000)	-41.3%	NA	-41.3%
c. Miscellaneous Revenues	5,000,000	283,000	5,283,000	5,000,000	255,000	5,255,000	0	(28,000)	(28,000)	0.0%	-9.9%	-0.5%
d. Lottery Dividend	20,500,000	0	20,500,000	22,800,000	0	22,800,000	2,300,000	0	2,300,000	11.2%	NA	11.2%
e. Interest on Cooperative Fund	125,000	0	125,000	600,000	0	600,000	475,000	0	475,000	380.0%	NA	380.0%
f. Agriculture Replacement	754,300	0	754,300	0	0	0	(754,300)	0	(754,300)	-100.0%	NA	-100.0%
g. Cigarette and Lottery Taxes	7,800,000	0	7,800,000	8,600,000	0	8,600,000	800,000	0	800,000	10.3%	NA	10.3%
h. Driver's Training	3,300,000	0	3,300,000	0	0	0	(3,300,000)	0	(3,300,000)	-100.0%	NA	-100.0%
TOTAL DEDICATED REVENUE	\$90,771,700	\$283,000	\$91,054,700	\$68,292,400	\$255,000	\$68,547,400	(\$22,479,300)	(\$28,000)	(\$22,507,300)	-24.8%	-9.9%	-24.7%
TOTAL STATE REVENUES	\$1,297,973,400	\$7,361,700	\$1,305,335,100	\$1,284,780,900	\$7,346,900	\$1,292,127,800	(\$13,192,500)	(\$14,800)	(\$13,207,300)	-1.0%	-0.2%	-1.0%
i. Title 14 ARRA Federal Stimulus Funds	\$7,406,300	\$0	\$7,406,300	\$0	\$0	\$0	(\$7,406,300)	\$0	(\$7,406,300)	-100.0%	NA	-100.0%
j. Title 8 ARRA Federal Stimulus Funds	\$54,383,000	\$0	\$54,383,000	\$28,000,000	\$0	\$28,000,000	(\$26,383,000)	\$0	(\$26,383,000)	-48.5%	NA	-48.5%
k. Education Jobs Funds	\$0	\$0	\$0	\$25,820,500	\$0	\$25,820,500	\$25,820,500	\$0	\$25,820,500	NA	NA	NA
l. Other Federal Funds	\$215,000,000	\$204,100	\$215,204,100	\$215,000,000	\$121,000	\$215,121,000	\$0	(\$83,100)	(\$83,100)	0.0%	-40.7%	0.0%
TOTAL FEDERAL REVENUES	\$276,789,300	\$204,100	\$276,993,400	\$268,820,500	\$121,000	\$268,941,500	(\$7,968,800)	(\$83,100)	(\$8,051,900)	-2.9%	-40.7%	-2.9%
TOTAL REVENUES	\$1,574,762,700	\$7,565,800	\$1,582,328,500	\$1,553,601,400	\$7,467,900	\$1,561,069,300	(\$21,161,300)	(\$97,900)	(\$21,259,200)	-1.3%	-1.3%	-1.3%
<b>2 PROGRAM DISTRIBUTION</b>												
a. Transportation	\$67,601,600	\$0	\$67,601,600	\$68,953,600	\$0	\$68,953,600	\$1,352,000	\$0	\$1,352,000	2.0%	NA	2.0%
b. Border Contracts	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	0	0	0.0%	NA	0.0%
c. Exceptional Contracts and Tuition Equivalents	5,884,300	0	5,884,300	5,884,300	0	5,884,300	0	0	0	0.0%	NA	0.0%
d. Salary-based Apportionment	748,436,300	0	748,436,300	736,480,600	0	736,480,600	(11,955,700)	0	(11,955,700)	-1.6%	NA	-1.6%
e. State Paid Employee Benefits	135,698,600	0	135,698,600	133,861,100	0	133,861,100	(1,837,500)	0	(1,837,500)	-1.4%	NA	-1.4%
f. Early Retirement Payout	1,000,000	0	1,000,000	0	0	0	(1,000,000)	0	(1,000,000)	-100.0%	NA	-100.0%
g. Substance Abuse	318,600	0	318,600	318,600	0	318,600	0	0	0	0.0%	NA	0.0%
h. Bond Levy Equalization Support Program	17,900,000	0	17,900,000	17,400,000	0	17,400,000	(500,000)	0	(500,000)	-2.8%	NA	-2.8%
i. Idaho Digital Learning Academy	5,000,000	0	5,000,000	6,000,000	0	6,000,000	1,000,000	0	1,000,000	20.0%	NA	20.0%
j. Agriculture Replacement Phase-out	754,300	0	754,300	0	0	0	(754,300)	0	(754,300)	-100.0%	NA	-100.0%
k. Dual Credit for Early Graduates	0	0	0	842,400	0	842,400	842,400	0	842,400	NA	NA	NA
l. High School Redesign - Math / Science	0	0	0	4,850,000	0	4,850,000	4,850,000	0	4,850,000	NA	NA	NA
m. Technology	0	0	0	13,173,900	0	13,173,900	13,173,900	0	13,173,900	NA	NA	NA
n. Contract Severance	0	0	0	600,000	0	600,000	600,000	0	600,000	NA	NA	NA
o. High School Redesign - College Entrance Exams	0	0	0	963,500	0	963,500	963,500	0	963,500	NA	NA	NA
p. Math Initiative, Reading Initiative, Remediation	9,400,000	0	9,400,000	9,400,000	0	9,400,000	0	0	0	0.0%	NA	0.0%
q. Limited English Proficient (LEP)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	0	0	0.0%	NA	0.0%
r. Federal Funds for Local School Districts	269,383,000	0	269,383,000	268,820,500	0	268,820,500	(562,500)	0	(562,500)	-0.2%	NA	-0.2%
s. Bureau of Services for the Deaf & Blind (Campus)	0	4,969,500	4,969,500	0	4,871,600	4,871,600	0	(97,900)	(97,900)	NA	-2.0%	-2.0%
t. Bureau of Services for the Deaf & Blind (Outreach)	0	2,596,300	2,596,300	0	2,596,300	2,596,300	0	0	0	NA	0.0%	0.0%
TOTAL DISTRIBUTIONS	\$1,266,476,700	\$7,565,800	\$1,274,042,500	\$1,272,648,500	\$7,467,900	\$1,280,116,400	\$6,171,800	(\$97,900)	\$6,073,900	0.5%	-1.3%	0.5%
3 Education Stabilization Funds	\$0			\$0			\$0			NA		
4 NET STATE FUNDING AVAILABLE	\$308,286,000			\$280,952,900			(\$27,333,100)			-8.9%		
5 SUPPORT UNITS	14,145.0			14,315.0			170.0			1.2%		
6 DISTRIBUTION FACTOR (includes \$300 for Safe Environment Provisions)	\$21,795.00			\$19,626.00			(\$2,169)			-10.0%		